

King Yuan Electronics Co., Ltd



FOR IMMEDIATE RELEASE

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京元電子股份有限公司公告 100 年第 1 季營收較前一季減少 10.1% 及普通股每股盈餘 NT\$ 0.15

100 年 4 月 28 日 — 京元電子股份有限公司公告(TAIEX 代號: 2449) 100 年第 1 季營收為 NT\$2,976.3 百萬元，與前一季比較減少 10.1%，與 99 年同期間比較減少 10.9%。

京元電子公告 100 年第 1 季本期淨利 NT\$191.4 百萬元；前一季淨利為 NT\$369.1 百萬元及 99 年第 1 季淨利為 NT\$278.4 百萬元。

100 年第 1 季不含合併之財務摘要

- 營業收入淨額為 NT\$2,976.3 百萬元，銷貨成本為 NT\$2,350.3 百萬元，營業毛利為 NT\$626.0 百萬元，營業毛利率為 21.0%
- 營業費用為 NT\$349.4 百萬元，其中包括推銷費用為 NT\$53.2 百萬元，管理及總務費用為 NT\$206.3 百萬元，及研究發展費用 NT\$89.9 百萬元。營業淨利為 NT\$276.6 百萬元，營業淨利率為 9.3%。
- 本季淨利為 NT\$191.4 百萬元。
- 本季每股盈餘為 NT\$0.15；本季加權平均流通在外股數為 1,263.0 百萬股。



資本支出及折舊費用資訊

- 100 年第 1 季資本支出為 NT\$998.6 百萬元，用於購買測試相關設備。本期折舊費用則為 NT\$1,324.3 百萬元。

測試業務資訊

- 100 年第 1 季邏輯測試相關產品佔總營收比例為 76.0%，較上一季增加 5.7%；記憶體相關產品測試佔總營收比例為 15.6%，較上一季減少 5.5%；
- 晶圓級測試佔總營收比例為 45.5%，較上一季減少 0.1%。積體電路成品測試佔本季佔總營收的 46.1%，較上一季增加 0.4%。

關於京元電子

京元電子在 1987 年成立於新竹；在逐年的成長中，成為提供測試解決方案的世界性領導廠商。京元電子擁有超過 7 億美元的淨資產，除設於新竹之總部外，也在竹南另成立了生產基地，員工總數約為 4,308 人。為了能提供客戶立即的支援，京元電子更在美國、日本、大陸和新加坡等地設置了據點。

目前京元電子提供的服務包括測試開發工程、晶圓級測試、晶圓研磨、切割、挑揀，及 IC 測試。京元電子建立了種類眾多的測試平台與工程資源，可滿足各個半導體製造商、IDM 與 IC 設計公司之需求。京元電子擁有超過 1000 位使用最先進的自動化測試設備工作的專屬工程師，可提供完善的支援與多樣化的應用。京元電子服務範圍包括 RF IC、混合訊號 IC、記憶體、LCD 驅動 IC、CIS/CCD 與 SOC 等全方位應用。

京元電子著重於 IC 測試，以確保在此高度競爭的測試業中居領先之地位。為達此目標，京元電子以最新技術、經驗豐富的團隊與確保一致的高品質，提供客戶具有成本效益的服務和解決方案。

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King Yuan Electronics Co., Ltd reported 10.1% QoQ Revenues decline and EPS of NT\$0.15 for 1Q 2011

Hsinchu, Taiwan, April 28, 2011 — King Yuan Electronics Co., Ltd (“KYEC” or the “Company”) (TAIEX: 2449) today announced that its sales revenues for 1Q 2011 was NT\$2,976.3 million, representing 10.1% of QoQ decline and 10.9% of YoY decline.

KYEC reported a net income of NT\$191.4 million for 1Q 2011, compared to a net income of NT\$369.1 million for 4Q 2010 and a net income of NT\$278.4 million for 1Q 2010.

Unconsolidated 1Q 2011 Financial Results

- Net sales was NT\$2,976.3 million, cost of goods sold was NT\$2,350.3 million, and gross profit was NT\$626.0 million; representing a gross margin of 21.0%.
- Operating expense was NT\$349.4 million, including selling expenses of NT\$53.2 million, administrative expenses of NT\$206.3 million, and R& D expenses of NT\$89.9 million. Operating profit was NT\$276.6 million, representing an operating margin of 9.3%.
- Net income was NT\$191.4 million.
- Earnings per share this period was NT\$0.15. Total weighted average outstanding ordinary shares for the same period were 1,263.0 million shares.

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Capital Expenditure

- Capital spending in 1Q 2011 reached NT\$998.6 million to be spent on purchase of equipment. The depreciation expenses for the same period were NT\$1,324.3 million.

Revenue Breakdown

- For 1Q 2011, testing of logic products accounted for 76.0% of total revenue, about 5.7% of increase from previous quarter. Testing of memories accounted for 15.6% of total revenue, about 5.5% of decrease from previous quarter.
- Revenue from wafer level testing accounted for 45.5%, about 0.1% of decrease from previous quarter. Final testing of IC accounted for 46.1%, about 0.4% of increase from previous quarter.

About KYEC

KYEC was founded in 1987 in Hsinchu, Taiwan, and has become the leader in developing and delivering testing solutions. With around 4,308 employees, KYEC has another operational site in Chu-Nan, Taiwan. KYEC's net assets is over USD\$700 million. To provide immediate supports to our customers, KYEC has also built presence in China, USA, Japan and Singapore.

The services currently available at KYEC are testing development engineering, wafer probing, pre-assembly, and final test. KYEC provides a broad range of testing platforms and knowledge-based engineering resources that meet the needs of many leading semiconductor manufacturers, IDMs and IC design houses. With more than 1000 dedicated engineers working on the most advanced automation equipment, KYEC provides unparalleled supports and diversified applications. The services are available on full range of products such as RF IC, Mixed-signal, Digital, and Memory, LCD driver IC, CIS/CCD and SOC.

With strong focus on IC testing, KYEC ensures its leading position in the highly competitive industry. KYEC will be capable of achieving this goal by providing customers with cost-effective services and solutions, by using leading-edge technology and experienced engineering team, and by ensuring high quality consistently.

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Safe Harbor Statement

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